

What department and how many employees will occupy the Weeks Building?

128 AHS employee currently located at two rental properties (208 and 289 Hurricane Lane) will occupy the Weeks building.

What are the current lease cost for employee that remain displaced?

The leases at 208 and 289 Hurricane Lane cost the State of Vermont \$797,000/annually. Another \$713,000 in savings per year could also be realized if additional displaced employees at 312 Hurricane Lane and 958 Global Foundries were relocated to the Stanley/Wasson Hall site.

What is the cost estimate for the Weeks renovation project?

State Fiscal Year	FY'16	FY' 18	FY'19	FY'20
Engineering and commissioning services	\$450,000			
Misc (permits, testing, oversight, security)	\$150,000			
Asbestos Abatement	\$400,000			
Construction (ADA ramps and parking)	\$900,000			
Construction (Weeks)		\$4,000,000	\$550,000	
Fit-up (Weeks)			\$350,000	
Construction (Hanks)				\$1,275,000
Fit-Up (Hanks)				\$25,000
Total:	\$1,900,000	\$4,000,000	\$900,000	\$1,300,000

Why is there a \$0.3 M increase between the initial request from BGS and the Governor’s recommend?

The additional \$0.3 M increase accounts for site work for the Hanks Building. Given the close proximity of the Weeks and Hanks buildings, it is most cost effective to complete the site work for both buildings at the same time. If the site work is done independently of each other for the Hanks and Weeks buildings (at different times), it will increase overall project costs, be less efficient, and impact (disturb) the same area twice.

What are the annual operating cost for Stanley and Wasson Hall?

\$37,526.00 (this figure includes propane, boiler rental, fire alarm phone line and monitoring, security and maintenance)